

ELECTRICITY REGULATORY AUTHORITY

2009/2010 BUDGET AS APPROVED BY ERA BOARD

All Figures C1\$

Income

Regulatory Fees	677,443	
Billings to Cabinet	150,000	
	<hr/>	827,443

Expenses

Payroll & Associated Expenses	294,817	
Internship & Scholarship	25,000	
Advertising with media	25,000	
Bank Charges	1,101	
Consultants	162,431	
Depreciation	6,502	
Insurance of Assets	4,253	
Legal & Audit	36,618	
Maintenance of web site	4,800	
Postage & Courier	1,918	
Recruitment, Work Permit Fees	38,173	
Rent of Office	45,863	
Stationary & Supplies	5,244	
Subscriptions & Donations	1,415	
Telephone & Fax	8,489	
Travel & Conference Exp	24,213	
		<hr/>
		685,837
Excess Income over expenses		<hr/>
		141,606